

PUBLIC HEALTH FACILITIES

The FY2008-2013 CIP for the Department of Health and Human Services (HDHHS) will use available funds to make repairs/improvements necessary to raise the standards of existing facilities in meeting health and safety mandates and to preserve the City's assets. The plan also provides for the redesign of interior workspace to improve efficiencies for the delivery of health and human services to the general public.

Through the Buildings-to-Standard Program, a survey was conducted on all of the facilities to determine building conditions, document needs, and establish priorities for improvement. Facilities 10 years and older were given the highest priority. Improvements include foundation repairs, roof replacements, mechanical, electrical, and plumbing system upgrades, replacement of floor coverings, ceiling replacements, and improvements to

interior finishes and casework. The Buildings-To-Standards Program is ongoing and will continue to be a departmental priority well beyond the six-year CIP. Other CIP strategies include gearing facility improvements toward increasing operational efficiencies in both health centers and Multi-Service Centers (MSC).

The FY2008-2013 Public Health Facilities Improvement Program totals \$21 million (\$2.6MM included in General Government joint project) and proposes \$3.1 million in CDBG funded projects.

Health

2008-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project Name	Estimated 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
H-000011	Animal Control Center - North				350	3,650			4,000
H-000018	Roof Replacement - Reconstruction			300	350	350	400	400	1,800
H-000029	Laboratory Renovation 1115 S. Braeswood		650						650
H-000031	8000 North Stadium Renovation	13							
H-000051	Sunnyside Health Center and Multi-service Center Renovation Phase					350	1,200	1,500	3,050
H-000053	Kashmere Multi-service Center Renovation		3,053	200					3,253
H-000054	Fifth Ward Multi-service Center Renovation		100	100					200
H-000060	Acres Homes Multi-service Center Renovation				350	1,400			1,750
H-000062	In-house Projects	65	50	150	150	150			500
H-000063	HVAC Improvement Project			1,100	200		200		1,500
H-000066	Project Support and Construction Management Services for Facilities.	50	50	50	50	50	50	50	300
H-000067	Life Safety Code Improvements and Foundation Repair			115	115				230
H-000068	Renovation of West End Health Center - Phase II	1,598	150						150
H-000069	Job Order Contract	300		450	450	450	450	450	2,250
H-000071	Health Department Master Plan			500					500
H-000072	Tri Community Center Renovation			65	500				565
H-EQ	Equipment Replacement		150	150	150	150	150	150	900
H-SAL	Salary Recovery	170	300	300	300	325	350	350	1,925
	Total:	2,196	4,503	3,480	2,965	6,875	2,800	2,900	23,523

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Highlights of the FY2008-2013 CIP include:

- Laboratory renovation to protect basement electrical and mechanical systems, and flood mitigation work
- Renovation and rehabilitation of Sunnyside Health Center
- Expansion to the Animal Control Center.
- Design and Renovation for multi-service centers (Sunnyside, Acres Homes, and Kashmere)
- Replacement of roofs and HVAC units at various department buildings
- Master plan for City of Houston Health Centers
- Furniture and Equipment for recently renovated Centers (West End Health Center and Fifth Ward Multi-Service Center)

The Renovation of Magnolia Health and Multi-Service Center is funded in the General Government CIP. The General Government program also includes funds to:

- Purchase equipment and furniture for Denver Harbor Multi-Service Center, Northeast Multi-Service Center and South Post Oak Multi-Service Center